Capital Area Transportation Authority (CATA)

ID Number: 5036 www.cata.org 4615 Tranter Avenue Lansing, MI 48910

Chief Executive Officer: Sandra L. Draggoo,
Executive Director
(517)394-1100

Data Source: 2001 National Transit Database

8/7/2002 13:03

System Wide Information Modal Information

	System wid	e information						Modal Information		(317)334-1100
General Information		Financial Information			Chara	cteristics			Demand	
Hubania d Anna (H7A) Otatia(i	00.0	For Borrows Formed							Response	
Urbanized Area (UZA) Statistics — 199	90 Census	Fare Revenues Earned				ing Expense		\$17,420,9		
LansingEast Lansing, MI		Directly Operated		\$2,383,148		Funding		\$7,217,0		
Square Miles	99	Purchased Transportation	_	504,563		Passenger Miles		22,481,5		
Population	265,095	Total Fare Revenues Earned		\$2,887,711		Vehicle Revenue Miles		2,878,0		
Population Ranking out of 405 UZAs	97				Annual	Unlinked Trips		7,888,3	399,752	2
		Sources of Operating Funds Expended			Averag	e Weekday Unlinked Trips		27,9	973 1,446	3
		Passenger Fares		\$2,887,711	Annual	Vehicle Revenue Hours		212,1	119 152,608	3
		Local Funds		9,973,808	Fixed C	Guideway Directional Route Miles			0.0 N/A	1
Service Area Statistics		State Funds		9,689,660	Vehicle	es Available for Maximum Service			96 85	5
Square Miles	117	Federal Assistance ¹		139,205		e Fleet Age in Years			7.4 3.0	
Population	435,000	Other Funds		109,365		es Operated in Maximum Service			77 70	
1 opulation	400,000	Total Operating Funds Expended	-	\$22,799,749		Base Ratio			1.2 N/A	
		Total Operating Lands Expended		Ψ22,133,143		t Spares			5% 21%	
Samilae Consumentian									16 8	
Service Consumption	05 557 000	O			Inciden					
Annual Passenger Miles	25,557,299	Summary of Operating Expenses			Patron	Fatalities			0 0)
Annual Unlinked Trips	8,288,052	Salaries, Wages and Benefits		\$14,748,825						
Average Weekday Unlinked Trips	29,419	Materials and Supplies		2,412,675	Perfor	mance Measures				
Average Saturday Unlinked Trips	11,121	Purchased Transportation		4,120,972						
Average Sunday Unlinked Trips	4,478	Other Operating Expenses		2,325,957	Service	Efficiency				
		Total Operating Expenses	_	\$23,608,429	Operati	ing Expense per Vehicle Revenue M	Mile	\$6.	.05 \$2.87	•
					Operati	ing Expense per Vehicle Revenue I	Hour	\$82.	.13 \$40.55	;
Service Supplied		Reconciling Cash Expenditures		\$301,581		3				
Annual Vehicle Revenue Miles	5,032,308	g		*****	Cost Eff	fectiveness				
Annual Vehicle Revenue Hours	364,727	Sources of Capital Funds Expended				ing Expense per Passenger Mile		0.9	.77 \$2.01	
				\$217,935			Trin	\$0.77 \$2.01 \$2.21 \$15.48		
/ehicles Operated in Maximum Service 147		State Funds		1,427,086	Operati	ng Expense per Unlinked Passengi	jei i iip	ΦZ .	.21 \$15.40)
					0	P. C. Allerson				
Base Period Requirement	66	Federal Assistance ²	-	6,415,107		Effectiveness		_		
		Total Capital Funds Expended		\$8,060,128		ed Passenger Trips per Vehicle Rev			.74 0.19	
Vehicles Operated in Maximum	Sorvice	Uses of Capital Funds			Unlinke	ed Passenger Trips per Vehicle Rev	venue Hour	37.	.19 2.62	2
verncies Operated in Maximum	I Service	Oses of Capital Funds			Bus					
Directly	Purchased	Rolling	Facilities		Dus	Operating Expense per		Operating Expense per	Passeno	ger Trips per
Operated	Transportation	Stock	and Other	Total		Vehicle Revenue Mile		Passenger Mile		Revenue Mile
Bus 77	0	Bus \$3,824,822	\$3,392,179	\$7,217,001				· ·		
Demand Response 21	49	Demand Response 115,648	8,648	124,296	\$7.00		\$1.00		3.00	0
Total 98	49	Total \$3,940,470	\$3,400,827	\$7,341,297	\$6.00		\$0.80		2.50	
					\$5.00				2.00	
					\$4.00		\$0.60			
					\$3.00		\$0.40		1.50	
					\$2.00				1.00	
					\$1.00		\$0.20		0.50	
							\$0.00		0.00	
					\$0.00	 	\$0.00 1			
						97 98 99 00 01		97 98 99 00 01	97 98	99 00 01
					Dema	nd Response				
Sources of Operating Funds E	Expended	Sources of Capital Fur	nds Expended			Operating Expense per		Operating Expense per		ger Trips per
						Vehicle Revenue Mile		Passenger Mile	Vehicle F	Revenue Mile
Local										
44%					\$3.50		\$2.50		0.25	
					\$3.00 -	•			0.00	
					\$2.50		\$2.00	,	0.20	→
	Fai			State	\$2.00	•—•	\$1.50		0.15	
	10	3% Federal		18%				•		
		80%			\$1.50		\$1.00		0.10	
					\$1.00		\$0.50		0.05	
	Feder	al			\$0.50		1 1			
State	19		Local		\$0.00	+ + + + + + + + + + + + + + + + + + + +	\$0.00		0.00	
State	·		2%			97 98 99 00 01		97 98 99 00 01	97 98	99 00 01

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.